

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Anderson Community School Corp (5275)

Anderson Community School Corp (5275)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$36,041,074	\$33,853,367	\$26,245,347	\$28,197,960	-22%	7%
Mental Disabilities	\$4,821,894	\$3,650,173	\$2,536,567	\$3,431,477	-30%	35%
Emotional Disabilities	\$1,938,753	\$1,702,554	\$1,804,553	\$2,350,553	14%	30%
Physical Impairment	\$2,024,546	\$1,144,131	\$1,500,416	\$1,960,577	9%	31%
Improvement of Instruction	\$2,043,354	\$1,787,772	\$1,806,686	\$1,588,900	-11%	-12%
Culturally Different	\$1,166,730	\$1,096,525	\$1,092,141	\$1,014,070	-7%	-7%
Equal Opportunity At Risk	\$1,073,977	\$776,847	\$560,731	\$883,964	-22%	58%
Learning Disability	\$1,993,484	\$1,600,312	\$1,749,637	\$702,491	-32%	-60%
Library/Media Services	\$924,026	\$793,453	\$534,614	\$481,535	-41%	-10%
Preventive Remediation	\$562,516	\$591,345	\$352,689	\$413,646	-34%	17%
Other Vocational Education Programs	\$282,572	\$267,942	\$195,640	\$319,413	-6%	63%
Adult/Continuing Education Programs	\$330,666	\$260,343	\$221,438	\$258,657	-19%	17%
Other Support Service, Instructional Staff	\$278,344	\$405,673	\$225,693	\$207,008	-37%	-8%
Vocational Education	\$463,026	\$431,148	\$132,389	\$137,971	-70%	4%
Textbooks for Rent or Resale	\$448,872	\$76,829	\$272,430	\$115,952	-26%	-57%
Special Education Preschool	\$86,843	\$111,107	\$76,878	\$84,642	-18%	10%
Gifted And Talented	\$68,829	\$68,144	\$50,050	\$67,487	-14%	35%
Summer School Programs	\$233,844	\$12,725	\$148,153	\$61,207	-15%	-59%
Other Special Programs	\$165,994	\$231,996	\$90,863	\$50,855	-64%	-44%
Remediation Testing	\$51,334	\$53,989	\$64,619	\$49,203	8%	-24%
Payments to Other Governmental Units Within State	\$124,454	\$79,672	\$21,248	\$8,556	-85%	-60%
Other Regular Programs	\$25,283	\$4,643	\$105	\$1,521	-95%	> 500%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Instruction, Related Technology	\$3,586	\$0	\$1,362	\$0	-62%	-100%
Student Academic Achievement Total	\$55,153,999	\$49,000,689	\$39,684,251	\$42,387,645	-21%	7%
Student Instructional Support						
Office of The Principal	\$4,392,708	\$3,314,422	\$2,531,484	\$3,402,279	-23%	34%
Guidance Services	\$1,043,056	\$722,308	\$533,967	\$651,729	-33%	22%
Special Education Administration	\$667,563	\$338,611	\$326,924	\$554,878	-12%	70%
Health Services	\$926,864	\$504,261	\$469,681	\$465,266	-35%	-1%
Attendance and Social Work Services	\$356,231	\$343,638	\$371,810	\$396,433	10%	7%

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Occupational Therapy, Related Services	\$247,943	\$120,337	\$85,151	\$147,015	-37%	73%
Other Support Services, School Administration	\$342,880	\$230,064	\$101,851	\$123,440	-61%	21%
Other Support Services, Students	\$0	\$16,256	\$85,338	\$50,772	N/A	-41%
Psychological Testing	-\$56,991	\$22,123	\$106,217	\$23,608	N/A	-78%
Student Instructional Support Total	\$7,920,254	\$5,612,021	\$4,612,422	\$5,815,422	-23%	26%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$11,105,221	\$8,945,230	\$8,803,604	\$8,918,258	-12%	1%
Student Transportation	\$6,144,765	\$5,432,415	\$6,265,116	\$6,050,019	6%	-3%
Food Services Operations	\$4,436,063	\$4,050,888	\$4,205,522	\$4,139,151	-2%	-2%
Board of Education	\$189,890	\$238,964	\$176,262	\$1,839,947	370%	> 500%
Personnel Services	\$1,708,242	\$1,755,918	\$1,856,552	\$672,178	-27%	-64%
Fiscal Services	\$599,397	\$531,065	\$507,816	\$581,411	-4%	14%
Executive Administration	\$412,075	\$354,730	\$361,184	\$475,780	9%	32%
Purchasing, Warehousing, and Distribution Services	\$495,049	\$359,367	\$436,464	\$397,656	-2%	-9%
Other Fiscal Services	\$16,691	\$11,519	\$141	\$236,694	> 500%	> 500%
Administrative Technology Services	\$529,141	\$525,666	\$448,207	\$120,716	-46%	-73%
Ditch Assessments	\$72,211	\$67,873	\$63,301	\$60,444	-12%	-5%
Printing, Publishing, and Duplicating Services	\$54,891	\$30,735	\$32,295	\$32,165	-25%	0%
Planning, Research, Development and Evaluation	\$347	-\$347	\$50	\$202	N/A	304%
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Other Technology Services	\$0	\$0	\$0	\$0	N/A	N/A
Public Information Services	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$25,763,982	\$22,304,024	\$23,156,513	\$23,524,619	-3%	2%
Nonoperational						
Debt Services	\$13,128,854	\$13,269,850	\$13,186,140	\$13,216,135	0%	0%
Athletic Coaches	\$789,109	\$479,872	\$378,206	\$357,675	-42%	-5%
Civic Services	\$36,579	\$39,057	\$37,471	\$17,305	-28%	-54%
Building Acquisition, Construction and Improvement	\$417,130	\$1,405,280	\$750,526	\$0	-59%	-100%
Nonprogramed Charges	\$100	\$0	\$0	\$0	-100%	N/A

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Other Community Services	\$62,862	\$1,603	\$1,377	\$0	-98%	-100%
Community Recreation	\$25,010	\$21,493	\$0	\$0	-100%	N/A
Facilities Acquisition and Construction	\$790,306	\$415,871	\$1,123,323	-\$103,488	-15%	-109%
Nonoperational Total	\$15,249,950	\$15,633,026	\$15,477,042	\$13,487,626	-6%	-13%
Grand Total	\$104,088,185	\$92,549,760	\$82,930,228	\$85,215,313	-14%	3%